**MINUTES OF THE MEETING**

**For the Worland Recreation District Board**

**HELD May 8th, 2025**

A meeting of the Worland Recreation District Board was held May 8th at the Worland Community Center Complex, Worland, and Washakie County, Wyoming at 12:00 p.m. Present at the meeting were Steve Hunt, Charlie Cauffman, Carol Grosch, Matt Schneider and Nick Kruger. Jonathan Hake, Ron Overcast and Sarah Lungren were absent.

**A motion was made (Nick), seconded (Charlie) and unanimously carried to approve the minutes for April 10th, 2025 meeting.**

**Old Business**

* **Bylaws-** Charlie said they are posted at the county clerk’s office, hasn’t heard any comments, they will stay there until May 27th. If there are any changes that need to be made, they will be taken into consideration after May 27th, if there are non then we can adopt formally in the June meeting. Matt wants to add that he hasn’t got with Joy yet on pay for Steve, when that happens it will become an executive session to decide, hopefully by the June meeting.
* **Draft Budget-**the final adoption will come in the June meeting, it will become effective July 1, 2025-June 30, 2026. Biggest changes predicted a twelve and a half decrease in the Mill Leavy, which would be at $118,708, with the new tax laws it’s difficult to predict. Overall revenue projections for next year are at $143,413, cash carry over as of March 31 is $589,087, projected revenue in cash forward is $732,500, expenditures were left similar at $276,500, $238,000 for capital improvement, budget of cash reserve at $218,000, total activities expenditures plus improvements and reserves are at $732,500

**Executive/Board Reports:**

* **Charlie –** School is wrapping up; soccer and track is coming to an end.
* **Carol-**Golf lessons will start June 16th Monday and Thursdays $40, three sets each day for 6 one-hour lessons. Trying to put up a tournament, youth club championship.
* **Nick-** only has one mower right now until the summer staff starts.
* **Steve**- at the moment we have 122 kids signed up for baseball, most we have had in a long time. Soccer went well; the last games were all on rainy days but the coaches got it figured out.
* **Matt**- wants to start registrations in July and work with Steve behind the scenes.

**New Business**

* Charlie next month will present the draft budget, will approve in June, the big takeaway is with the reduction of property tax it will affect the mill leavy but not sure how much yet.

**Treasures Report:**

Charlie gave the treasures report, month of April generated right at $6,929, most from soccer which was $5,304, expenditures for the month of April was $10,098.20, net income of $3,168.38, positive at $32,405.78, current assets are at $553,263.44.

**A motion was made (Carol), seconded by (Nick) and unanimously carried to approve the treasures report and pay the bills per meeting.**

The next meeting of the Board is set for June 12th 2025 at 11:30 am.

**There being no further business, the meeting was completed.**

Submitted:

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Matt Schneider, President