**MINUTES OF THE MEETING**

**OF THE COMMUNITY CENTER JOINT POWERS BOARD**

**HELD June 18th, 2025**

A meeting of the Community Center Joint Powers Board was held June 18th at the Worland Community Center Complex, Worland, and Washakie County, Wyoming at 12:00 p.m. Present at the meeting were, Nate Schmeltzer, Frank Bowers, Nick Kruger, Jack Haggerty and Steve Hunt. Kent Lamm and Ron Overcast was absent.

**A motion was made by Jack, seconded by Nate and unanimously carried to approve the agenda and minutes for May 21st 2025.**

**Steve Hunt gave the Directors Report:**

Everything is on the agenda.

**Steve gave the Treasures report:**

Revenue YTD is $639,439.50; tax revenue is $36,145.06 for the month of June. YTD total at the end of May for the general-purpose tax is at $455,239, June YTD tax deposit totals this fiscal year is $491,384. We are up $113,222 eleven months ended in the FY. We are up $30,000 compared to same time last year for GPT revenue and overall revenue compared to last year we are ahead $27,000. Expenses we had to use a lot for the roof last year otherwise been seeing an increase there too. Long is working on replacing Circ pumps. Said that the leak in the pipes was going to be a bigger job and needed to have an outside company look at it. Steve wants them to come present to the board what they find. They got the boiler fixed over on the West end and up to date, working the past few weeks on getting everything online so that we can control it from our end.

For the health inspection we got dinged on not having a sticker on the hood of the stove, called the company to have it done, they ended up checking the Senior Center hood, not ours, will come back to do ours at another time.

Rons sanitation came to look at our sprinkler system and fixed what needed to be done.

**A motion was made by Nate, seconded by Jack and unanimously carried to approve the treasures report, pay the bills and financial report.**

**Open Issues:**

**Budget-** no one showed up to ask questions about the budge, Steve will turn in the final budget to the county after our year end financials are done and then the state and it will be finalized as our budget for the fiscal year 2025/2026.

Insurance-Steve is about 60 percent done with the tasks given that needed fixed/updated, the ceiling in the gymnastics room needs to be fixed, thinking of options of how to fix that. Need to get the fence fixed in the field by the youth center/preschool also, trying to figure out someone to do that. Contacted Tim Wright to see what can be done about filling the cracks in the sidewalk outside.

Culturefest is cancelled this year-only had three vendors sign up and wanted to give the vendors enough time before they ordered all their product for the event. Thinking about changing things for next year.

**New Business**

* Repairs and maintenance budget is set at $50,325, right now were at $44,539, this month were adding another $13,000. Steve would like to move $15,000 that was set aside for the bathroom remodel to the maintenance budget for the rest of the fiscal year which is only one more month.

**A motion was made (Ron), Seconded (Frank) and unanimously carried to approve the move of $15,000 set for the bathroom remodel to the repairs and maintenance fund.**

* Utilities are going to be a little high this month, Steve would like to move $10,000 over from the vending machine expense budget to the utilities expense budget so we don’t go over that.

**A motion was made (Ron), seconded (Frank) and unanimously carried to approve the move of $10,000 set for the vending machine over to the utilities fund.**

The next meeting of the Board is set for July 16th, at 12:00 P.M.

**There being no further business, the meeting was adjourned.**

Submitted:

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Steve Hunt, Executive Director Kent Lamm, JPB Chairman